

# UTAH TRANSPORTATION COMMISSION MEETING

Friday, January 11, 2013 – 8:30 a.m.  
UDOT Rampton Complex  
1<sup>st</sup> Floor Commission West Conference Room  
4501 South 2700 West  
Salt Lake City, UT  
801-965-4103

## AGENDA

- ITEM 1. APPROVAL OF MINUTES
- ITEM 2. PUBLIC COMMENTS
- ITEM 3. UDOT SCOREBOARD
- ITEM 4. PLANNING AND PROGRAMMING
  - 2013 STIP Amendment #4
  - A. I-80 Pipe Liner Project – Funding Adjustment
  - B. US-189: Deer Creek Reservoir Walls – New Project
  - C. SR-87; Climbing Lane North of Duchesne – Scope Change
  - D. US-6; Soldier Summit to White River – Scope Change
  - E. US-6; Blue Cut to Carbonville – Scope Change and Funding Adjustment
  - F. Final Voucher Funding Adjustments
  - G. I-215; SR-201 to North Temple – Funding Transfer
  - H. Dixie MPO TIP Amendments
  - I. Cache MPO TIP Amendment
  - J. Colorado River Bridge – Funding Adjustment
- ITEM 5. ACCOMPLISHMENTS, CONDITIONS AND NEEDS REPORT
  - A. Motor Carriers
  - B. Traffic and Safety
- ITEM 6. REQUEST FOR USE OF CORRIDOR PRESERVATION FUNDS
  - A. Cody Draper – Mountain View Corridor
  - B. Clealon Mann – Mountain View Corridor
- ITEM 7. LEGISLATIVE SESSION PREVIEW
- ITEM 8. INFORMATIONAL ITEMS
  - A. FHWA Report
  - B. Commission Committee Reports
  - C. Upcoming Transportation Commission Meetings
    - February 22, 2013 – Salt Lake City
    - March 21-22, 2013 – St. George
    - April 18-19, 2013 – Salt Lake City
    - May 9-10, 2013 – Vernal
    - June 13-14, 2013 – Ogden
    - July 2013 (no meetings scheduled)
    - August 15-16, 2013 – Heber City
    - September 12-13, 2013 – Logan
    - October 10-11, 2013 – Moab
    - November 14-15, 2013 – Tooele
    - December 6, 2013 – Salt Lake City

**Utah Transportation Commission Meeting  
Agenda Fact Sheet**

**Commission Meeting Date:** January 11, 2013

**Agenda Item:** 1

**Subject:** Approval of Minutes

**Background:**

**Exhibits:**

December 7, 2012 – Commission Meeting Minutes

**Commission Action Requested:**

Approval of Minutes

**Utah Transportation Commission Meeting  
Agenda Item Fact Sheet**

**Commission Meeting Date:** January 11, 2013

**Agenda Item #:** 3

**Agenda Item Title:** UDOT Scoreboard

**Presented by:** Randy Park

**Background:**

A report will be given on UDOT's Construction program.

**Exhibits/Handouts:** Construction Info

**Audio/Visual:**

**Commission Action Requested:**

☒ For Information/Review Only  
☐ For Commission Approval

**Motion Needed for Approval:**



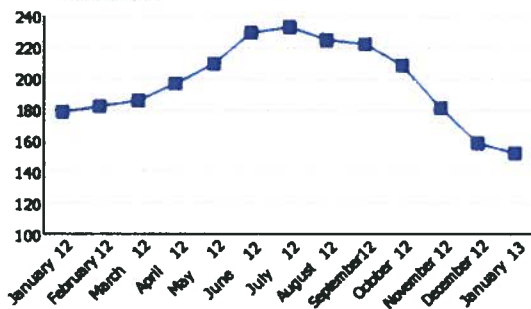
## Utah Department of Transportation - Construction Division



January 3, 2013

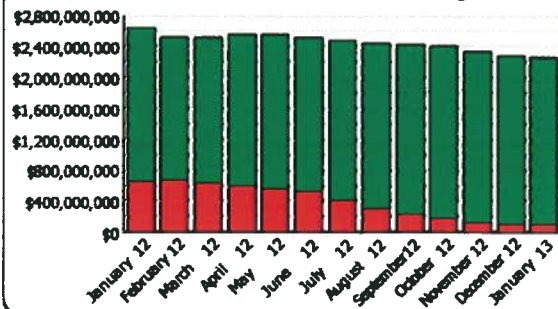
## Current Projects Summary:

## Projects Under Construction Trend



Number of Projects Currently Under Construction: 149  
 Total Original Contract Amount of Current Projects: \$2,010,030,262  
 Total Change Orders of Current Projects: \$54,655,749  
 Total Authorized Amount for Current Projects: \$2,064,686,010

## Total Amount of Current Contracts by Month



(Includes Original Contract Amount plus Change Orders)

Green: Shows Total Amount Paid on Current Contracts

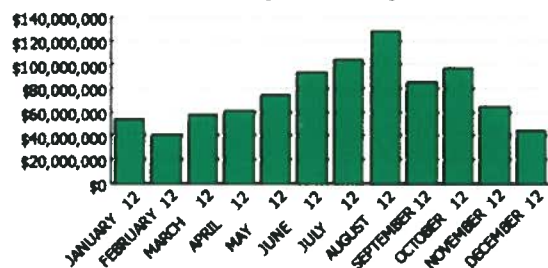
Red: Shows Balance Remaining on Current Contracts

Total Amount Paid on Current Projects: \$1,952,642,793

Balance Left on Current Projects: \$112,043,218

Total Authorized Amount for Current Projects: \$2,064,686,010

## Contractor Payments by Month



## Pct Time Elapsed vs Pct Project Complete:



Color Rating Distribution for All Current Projects Statewide

84% of Current Projects are on Schedule (Green or Yellow)

Current Projects on Schedule: 125

Projects Given "Green" Status: 108 72%

Projects Given "Yellow" Status: 17 11%

Projects Given "Red" Status: 24 16%

## Monthly Contractor Payments for Last Calendar Month

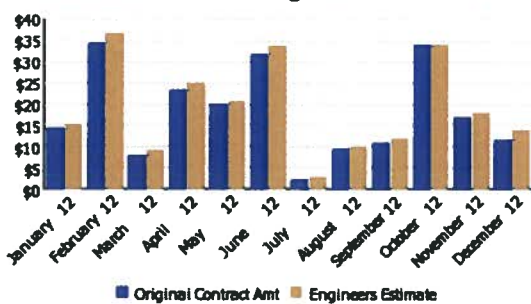
DECEMBER 2012 \$44,263,145

Green: Percent Time Elapsed does not exceed Percent Project Complete by More Than 15%

Yellow: Percent Time Elapsed exceeds Percent Project Complete by More Than 15%, Less Than 30%

Red: Percent Time Elapsed exceeds Percent Project Complete by More Than 30%

## Contract Award vs. Engineer's Estimate



## Most Recent 30 Projects:

Awarded Bids Under Total Engineer's Estimates by: \$2,645,977  
 Per Cent of Total Engineer's Estimates 4.34%



## UDOT - Projects Advertised Nov 28, 2012 through Jan 3, 2013



<b>Projects Advertised</b>
Advertised on or Before Committed Advertising Date
Advertised After the Committed Advertising Date
Advertised Outside Committed Fiscal Year
<b>Project Funding</b>
Cost Estimate Less than or equal to Project Value
Cost Estimate Greater than Project Value

Region	Project Manager	PIN	Project Location	Project Value	Total Cost Estimate	Committed Advertising Date	Actual Advertising Date	Project Delivery Method
1	DARYL BALLANTYNE	10275	SR-37; MP .00 - 12.35 & SR-39; MP .00 - 3.52	\$2,035,000	\$1,789,381	Mar 16, 2013	Dec 15, 2012	Design, Bid, Build
1	DARYL BALLANTYNE	10277	SR-97; MP .00 - 2.56	\$370,000	\$368,515	May 12, 2012	Dec 15, 2012	Design, Bid, Build
1	DARYL BALLANTYNE	10627	I-84; Various Location from MP 20.73 to MP 32.14	\$470,000	\$469,995	Jun 2, 2012	Dec 22, 2012	Design, Bid, Build
1	DARYL BALLANTYNE	11056	I-15; MP 331.53 - 334.73 & I-15; MP 342.24 - 344.57	\$980,000	\$979,374	Mar 16, 2013	Dec 1, 2012	Design, Bid, Build
2	PETER S. TANG	10864	SR-138; MP 15.35 - 20.44	\$1,100,000	\$923,000	Mar 2, 2013	Dec 15, 2012	Design, Bid, Build
3	JUSTIN SCHELLENBERG	10077	SR-113; MP .00 - 3.91 & SR-40; MP 18.08 - 27.71	\$1,299,000	\$1,196,961	Dec 17, 2012	Dec 22, 2012	Design, Bid, Build
3	JIM GOLDEN	10262	I-15; MP 248.68 - 255.85	\$36,012,186	\$35,683,653	Feb 16, 2013	Nov 29, 2012	Design - Build
3	JOHN HIGGINS	10905	SR-75; MP .00 - 2.02 & SR-198; MP 3.30 - 9.30	\$1,150,000	\$1,087,481	Jan 12, 2013	Dec 22, 2012	Design, Bid, Build
4	DANA A. MEIER	7870	SOUTHERN PARKWAY; WASHINGTON DAM ROAD TO 4300 WEST	\$27,627,167	\$27,029,317	Apr 14, 2012	Dec 15, 2012	Design, Bid, Build
4	AARON UDOT WALL	9635	Other: WASHINGTON FIELDS ROAD to: .10 for: .10	\$1,001,546	\$872,000	Apr 13, 2013	Dec 22, 2012	Design, Bid, Build
4	KERRY W. SAVAGE	10186	SR-12; MP 26.80 to MP 27.00	\$600,000	\$600,000	Feb 16, 2013	Dec 22, 2012	Design, Bid, Build
4	CLAYTON WILSON	10357	I-70; MP 131.20 to MP 138.20	\$4,350,000	\$4,349,164	May 25, 2013	Dec 22, 2012	Design, Bid, Build
4	RUSTIN UDOT ANDERSON	10375	SR-279; MP .06 to MP .06	\$650,000	\$650,000	Feb 9, 2013	Dec 1, 2012	Design, Bid, Build
4	CLAYTON WILSON	10403	I-70; MP 154.30 - 175.81	\$20,850,000	\$20,539,994	Apr 13, 2013	Dec 8, 2012	Design, Bid, Build
4	AARON UDOT WALL	10842	SR-89; MP 37.81 - 46.04	\$980,000	\$980,000	Jan 5, 2013	Dec 22, 2012	Design, Bid, Build
4	BRANDEN E. ANDERSON	11059	SR-18; MP 9.00 - 13.00	\$1,600,000	\$1,588,925	Jan 5, 2013	Dec 15, 2012	Design, Bid, Build
<b>Total Projects Advertised This Period: 16</b>				<b>\$101,074,899</b>	<b>\$99,107,760</b>			
Federal Fiscal Year to Date Total (3,931 total projects)				<b>\$20,634,490,172</b>	<b>\$17,081,449,522</b>			
Procurement Projects Under \$200K This Period: 0								
Total Procurement Projects Under \$200K: 2,886				<b>\$96,177,935</b>				

**Utah Transportation Commission Meeting  
Agenda Item Fact Sheet**

**Commission Meeting Date:** January 11, 2013

**Agenda Item #:** 4A

**Agenda Item Title:** 2013 STIP Amendment #4  
I-80; Pipe Liner Project – Funding Adjustment

**Presented by:** Bill Lawrence

**Background:**

Region 2 requests that the lateral drainage work (\$3 million worth) in the I-80; Mouth of Parley's Canyon to the Ranch Exit (PIN 11202) be incorporated into the I-80 Pipe Liner project (PIN 10087), and also add an additional \$2.5 million.

- a. I-80 Pipe Liner project is currently funded at \$5.5 million.
- b. I-80; Mouth of Parley's Canyon to the Ranch Exit is currently funded at \$8 million.

During the CMGC process, more investigation and mapping of the pipe was completed. The team decided the best solution was to abandon the existing pipe and move the new pipe from under the travel lanes. Moving the line required the laterals to be moved at the same time as relocating the pipe in order for the new pipe to function. This work (the laterals) was originally planned to be completed in a different project (PIN 11202), but with the CMGC recommendation would need to be incorporated into the I-80 Pipe Liner project (PIN 10087). The portion of funding for the laterals work is \$3.0 million.

The I-80 Pipe Liner project was bid through the CMGC process and didn't have enough funds to do the proposed complete project. The bidding came in over \$2.5 million short without the laterals, and including the lateral work the project needs a total of \$5.5 million additional.

It is proposed to move \$3,000,000 from I-80; Mouth of Parley's Canyon to the Ranch Exit project to I-80 Pipe Liner project, and to incorporate this work into the I-80 Pipe Liner project.

It is also proposed to move an additional \$2,512,000 from the Region De-obligation, Master PIN 8419, into I-80 Pipe Liner project.

**Exhibits/Handouts:** Project Location Map  
**Audio/Visual:**

**Commission Action Requested:**

- ☐ For Information/Review Only  
☒ For Commission Approval

**Motion Needed for Approval:**

Approval to transfer \$3.0 million from the I-80; Mouth of Parley's Canyon to the Ranch Exit project, and add \$2,512,000 from Region Two's De-obligation Fund to the I-80; Pipe Liner project

**Fact sheet prepared by:** Robert Pelly  
**Fact sheet reviewed by senior leader:** Bill Lawrence

**Date submitted:**  
1-2-2013





**Utah Transportation Commission Meeting  
Agenda Item Fact Sheet**

**Commission Meeting Date:** January 11, 2013

**Agenda Item #:** 4B

**Agenda Item Title:** 2013 STIP Amendment #4  
US-189; Deer Creek Reservoir Walls – New Project

**Presented by:** Bill Lawrence

**Background:**

Region Three requests that a new project to repair some failing walls below US-189 next to Deer Creek Reservoir be added to the FY 2013 – 2018 STIP.

New Project Request: US-189; Deer Creek Reservoir Walls - PIN 10971.

Fund Type: NHS

Fund Amount: \$2,500,000

Fund Year: 2012/2013

There are currently some retaining walls below the highway that goes around Deer Creek Reservoir that are failing. These walls need to be fixed in order to keep the road from failing.

The Region would fund this project by taking money from its purple book program, Master PIN 8074.

**Exhibits/Handouts** US-189: Deer Creek Reservoir project location map

**Audio/Visual:** Photo of Deer Creek walls

**Commission Action Requested:**

☐ For Information/Review Only

☒ For Commission Approval

**Motion Needed for Approval:**

Approval to add the US-189; Deer Creek Reservoir Walls project to the FY 2013 – 2018 STIP

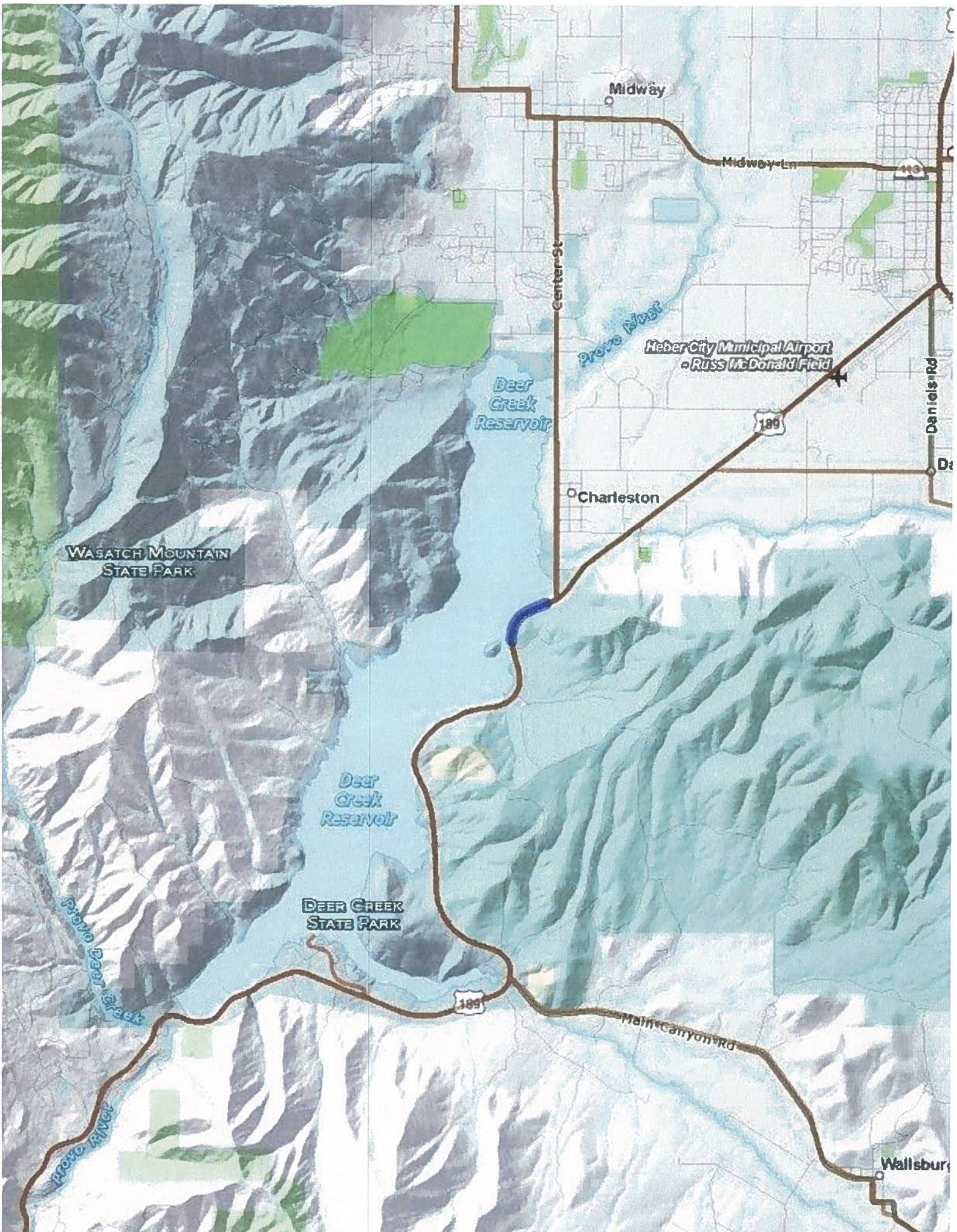
**Fact sheet prepared by:** Robert Pelly

**Fact sheet reviewed by senior leader:** Bill Lawrence

**Date submitted:**

1-2-2013











**Utah Transportation Commission Meeting  
Agenda Item Fact Sheet**

**Commission Meeting Date:** January 11, 2013

**Agenda Item #:** 4C

**Agenda Item Title:** 2013 STIP Amendment #4  
SR-87; Climbing Lane North of Duchesne Project – Scope Change

**Presented by:** Bill Lawrence

**Background:**

Region Three requests approval to make a change in scope to the SR-87; Climbing Lane North of Duchesne project – PIN 7109.

The original project was scoped as a climbing lane project. After a detailed study of the proposed climbing lane location, it was discovered that there was not a significant difference in speed between slower moving vehicles and faster moving vehicles to make it worth the investment in a climbing lane.

Region 3 would like to use the money allocated for a climbing lane to instead do some safety improvements. There are currently little to no shoulders in this area. The Region would like to **widen the shoulders**.

There is also a county road at the top of the hill, and there is no left hand turn lane. The Region would like to **install a left hand turn lane**. The Region feels that these things would be a good use of the money that would still meet the original intent of making this section of road safer.

Fund Type: STP\_Rural

Fund Amount: \$2,145,232

Fund Year: 2013

The Region would fund this project by taking money from its purple book program, Master PIN 8074.

**Exhibits/Handouts:** SR-87; Climbing Lane North of Duchesne project location map

**Audio/Visual:**

**Commission Action Requested:**

☐ For Information/Review Only

☒ For Commission Approval

**Motion Needed for Approval:**

Approval to change the scope of the SR-87; Climbing Lane North of Duchesne project

**Fact sheet prepared by:** Robert Pelly

**Fact sheet reviewed by senior leader:** Bill Lawrence

**Date submitted:**

1-2-2013



**Project Location Map**



**Project Photo**



**Utah Transportation Commission Meeting  
Agenda Item Fact Sheet**

**Commission Meeting Date:** January 11, 2013

**Agenda Item #:** 4D

**Agenda Item Title:** 2013 STIP Amendment #4  
US-6; Soldier Summit to White River – Funding Adjustment

**Presented by:** Bill Lawrence

**Background:**

Region 4 Request: US-6; Soldier Summit to White River, (PIN 10850, Purple Book 2013, Pavement Rehabilitation) and US-6; Soldier Summit to White River (PIN 9993, roadway reconstruct with widening in 2014) are two projects in the same location.

We would like to combine these projects' scopes into one project in 2014.

- a. De-obligate \$2.15 million of funds associated with the US-6; Soldier Summit to White River project and abandon this project. The de-obligated funds will go back into the 2013 Rehabilitation Program to reprogram at a later date.
- b. Transfer \$2.15 million of 2014 Purple Book funds (Master PIN 10031) into the US-6; Soldier Summit to White River project.

**Exhibits/Handouts** US-6; Soldier Summit to White River project location map

**Audio/Visual:**

**Commission Action Requested:**

☐ For Information/Review Only  
☒ For Commission Approval

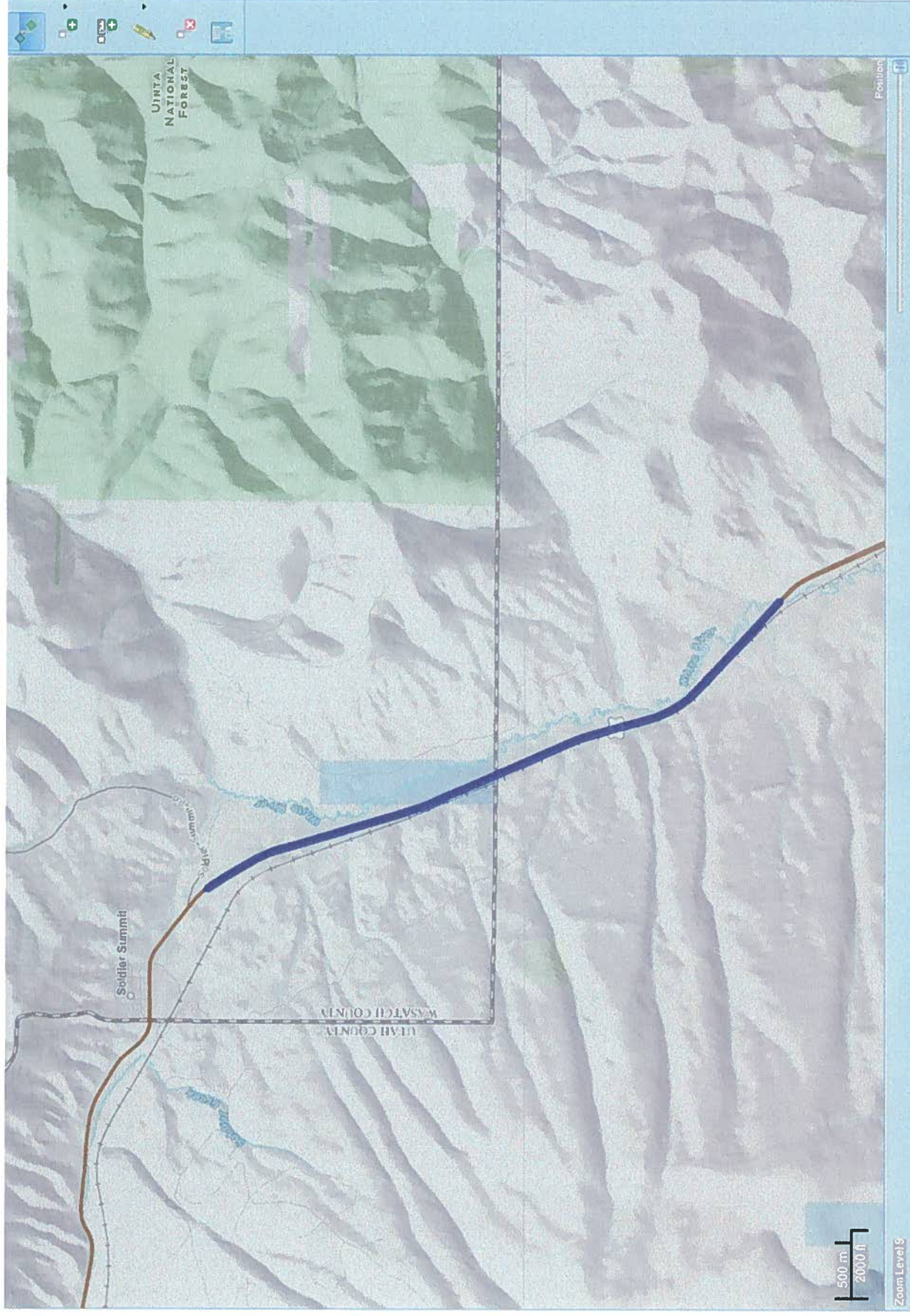
**Motion Needed for Approval:**

Approval to add \$2.15 million to the US-6; Soldier Summit to White River project

**Fact sheet prepared by:** Robert Pelly  
**Fact sheet reviewed by senior leader:** Bill Lawrence

**Date submitted:**  
1-2-2013

# US-6; Soldier Summit to White River



**Utah Transportation Commission Meeting  
Agenda Item Fact Sheet**

**Commission Meeting Date:** January 11, 2013

**Agenda Item #:** 4E

**Agenda Item Title:** 2013 STIP Amendment #4  
US-6; Blue Cut to Carbonville – Funding Adjustment

**Presented by:** Bill Lawrence

**Background:**

Region 4 requests approval to add \$600,000 of NHPP\_NHS funds to the US-6; Blue Cut to Carbonville project (PIN 10847).

The reason for this request is because the Initial Concept Estimate had an error with the surface areas.

It was determined to be underfunded after a field verification of the project measured an increase in surface areas. ePM mapping has been amended to show the new project termini.

**Exhibits/Handouts** US-6; Blue Cut to Carbonville project location map

**Audio/Visual:**

**Commission Action Requested:**

☐ For Information/Review Only

☒ For Commission Approval

**Motion Needed for Approval:**

Approval to add \$600,000 to the US-6; Blue Cut to Carbonville project

**Fact sheet prepared by:** Robert Pelly

**Fact sheet reviewed by senior leader:** Bill Lawrence

**Date submitted:**

1-2-2013



# US-6; Blue-Cut to Carbonville Project



**Utah Transportation Commission Meeting  
Agenda Item Fact Sheet**

**Commission Meeting Date:** January 11, 2013

**Agenda Item #:** 4F

**Agenda Item Title:** 2013 STIP Amendment #4  
Final Voucher Funding Adjustments

**Presented by:** Bill Lawrence

**Background:**

1. Final Voucher Funding Adjustments:

- a. Region 1, SR-89; Orchard Drive to I-15, Bountiful - PIN 4739
  - Programmed \$8,390,736 million
  - Final Voucher \$7,248,755 million
  - Balance to transfer to Region One's De-obligation Fund = \$1,141,981 million of STP\_FLEX\_ST
- b. Region 3, US-40 Daniels Summit to Soldier Creek - PIN 6752,
  - Programmed \$8,711,552 million
  - Final Voucher \$8,124,325 million
  - Balance to transfer to Region Three's De-obligation Fund = \$587,227 of NHS funds

**Exhibits/Handouts** None

**Audio/Visual:**

**Commission Action Requested:**

☐ For Information/Review Only  
☒ For Commission Approval

**Motion Needed for Approval:**

Approval to transfer funding as detailed

**Fact sheet prepared by:** Robert Pelly  
**Fact sheet reviewed by senior leader:** Bill Lawrence

**Date submitted:**  
1-2-2013



**Utah Transportation Commission Meeting  
Agenda Item Fact Sheet**

**Commission Meeting Date:** January 11, 2013

**Agenda Item #:** 4G

**Agenda Item Title:** 2013 STIP Amendment #4

I-215; SR-201 to North Temple – Funding Adjustment and  
Scope Change

**Presented by:** Bill Lawrence

**Background:**

Structures has requested a funding transfer of \$2.0 million from Master PIN 11214 (2013 Bridge Preservation) into the I-215; SR-201 to North Temple Project - PIN 11200.

This will combine a region project and a planned bridge preservation project.

We will also need to adjust the limits of the project from ending at MP 22.778 on I-215 to ending at MP 23.750.

The \$2M will cover pothole patching and the application of a waterproofing membrane and asphalt overlay on four decks (F-410, F-500, F-477, and C-752). This will extend the life of the deck by preventing chloride infiltration, as well as improving ride quality.

These decks are all approximately 15 years old, which is beyond the age when it is considered feasible to get a good bond with a thin bonded polymer overlay, which is why we are going with an asphalt treatment instead.

**Exhibits/Handouts** Project Location Map

**Audio/Visual:**

**Commission Action Requested:**

☐ For Information/Review Only

☒ For Commission Approval

**Motion Needed for Approval:**

Approval to transfer \$2.0 million from the 2013 Bridge Preservation Program  
into the I-215; SR-201 to North Temple project

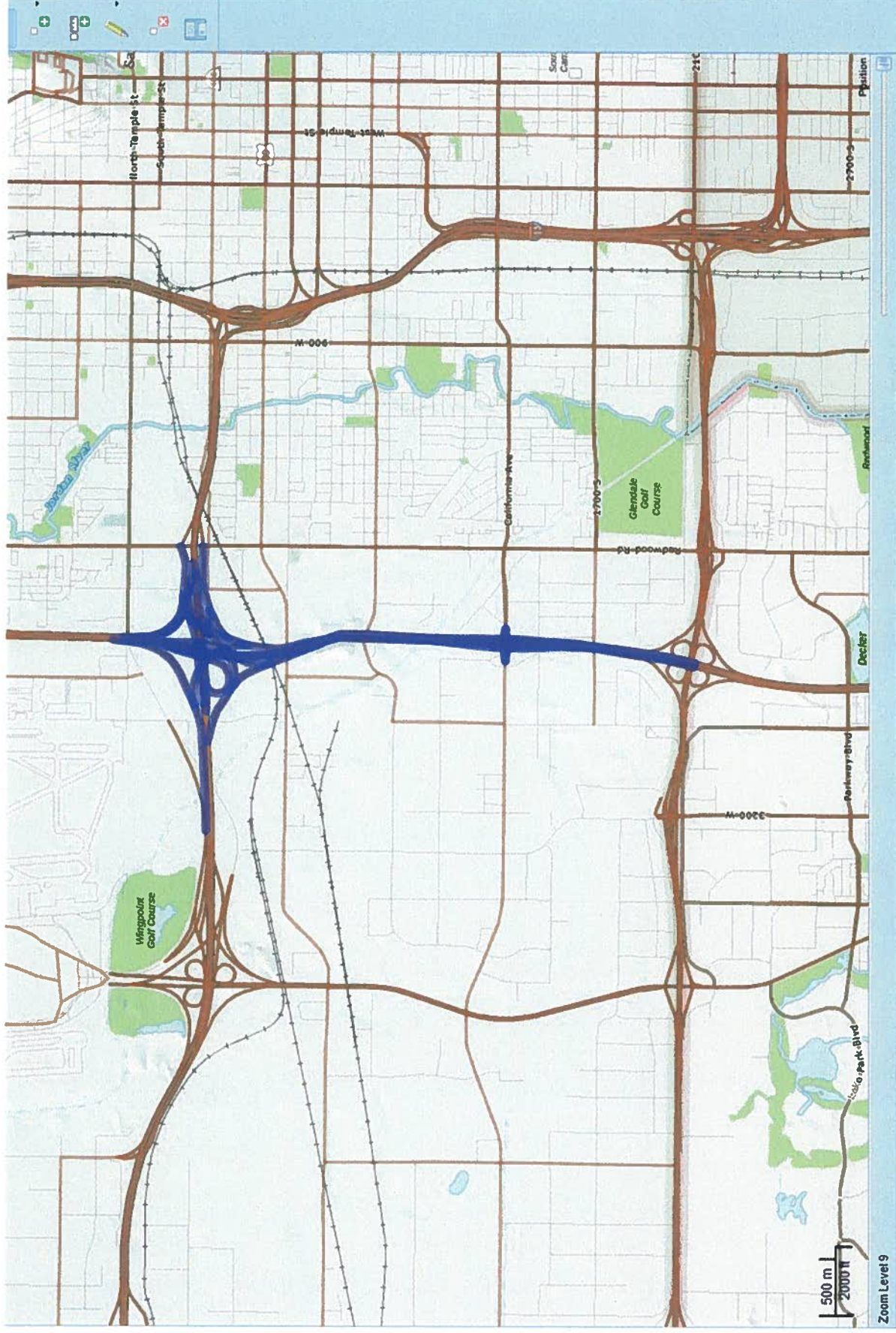
**Fact sheet prepared by:** Robert Pelly

**Fact sheet reviewed by senior leader:** Bill Lawrence

**Date submitted:**

1-2-2013

# I-215; SR-201 to North Temple



**Utah Transportation Commission Meeting  
Agenda Item Fact Sheet**

**Commission Meeting Date:** January 11, 2013

**Agenda Item #:** 4H

**Agenda Item Title:** 2013 STIP Amendment #4

Dixie MPO TIP Amendments – Add New Projects to the STIP

**Presented by:** Bill Lawrence

**Background:**

Dixie MPO TIP Amendment – the existing TIP was amended to:

- a. Cancel the Riverside Drive project - PIN 8583, and use this funding to create a new project: **Indian Hills Drive, St. George project - \$596,375**. The concept for this project is to widen and improve to Major Collector standards
- b. Add three new projects to the FY 2013 – 2018 STIP:
  - **Green Springs Interchange Improvements, Washington - \$1,930,709**. The concept for this project is to add capacity, safety, and improve delays, and allow access to local business while moving through traffic efficiently.
  - **Center Street, Ivins - \$619,436**. The concept for this project is to widen Center Street between 200 East and 550 East to a full five-lane facility, including the installation of curb and gutter, a shared use path, and drainage improvements on the north side of this major arterial.
  - **3000 East, St. George - \$536,308**. The concept for this project is to improve arterial standards from 700 South to 1450 South as part of a phased program to tie-in the Washington Fields area to Mall Drive and Riverside Drive.

The DTEC approved the TIP changes at their Dec. 19 meeting.

**Exhibits/Handouts:** Dixie MPO's Amended TIP

**Audio/Visual:**

**Commission Action Requested:**

☐ For Information/Review Only

☒ For Commission Approval

**Motion Needed for Approval:**

Approval to add four new projects to the FY 2013-2018 STIP

**Fact sheet prepared by:** Robert Pelly

**Fact sheet reviewed by senior leader:** Bill Lawrence

**Date submitted:**

1-2-2013



Project name	PIN	Total Funding	Type of Funds	Prior Obl.	2013	2014	2015	2016	2017
Running Balance					\$518	\$95,571	\$90,563	\$285,595	\$30,607
<b>2013-17 Dixie MPO Transportation Improvement Plan (TIP)</b>									
<b>12-05-2012 DRAFT</b>									
Project name	PIN	Total Funding	Type of Funds	Prior Obl.	STIP YR 1	STIP YR 2	STIP YR 3	STIP YR 4	STIP YR 5
Project name	PIN	Total Funding	Type of Funds	Prior Obl.	2013	2014	2015	2016	2017
MPO Model Validation (On Call Contract)	8631	\$0	STP_FLX_DMPO Local Match		\$0				
Bluff St. - BLVD to Redhills PKY, Including Sunset Flyover	7787	\$1,817,689	STP_FLX_ST STP_SU_DMPO STP_FLX_DMPO Local Match	\$720,000 \$131,232 \$644,671 \$21,786	\$1	\$300,000			
I-15 MP 0-16 Environmental Assessment	7843	\$2,350,000	STP_FLX_ST (BQ) Local Match STP_FLX_DMPO State Match to MPO EQ BONUS	\$576,939 \$683,061 \$895,008 \$64,992 \$230,000					
SR-16: Redhills Parkway Interchange	7912	\$15,291,910	STP_SU_DMPO Local Match EM_HPP_1702 EM_2009_TCSP ST_TIF_HB229	\$476,888 \$48,080 \$1,338,604 \$885,760	\$3,343,642		\$400,000 \$28,046		
Snow Canyon Parkway/Snow Canyon Dr. & Tuacahn DR.	8092	\$180,692	STP_SU_DMPO Local Match	\$180,000 \$10,892					
East Dixie Drive - St. George	8413	\$2,271,800	STP_SU_DMPO STP_FLX_DMPO Local Match	\$561,558 \$950,000 \$94,858	\$366,442 \$250,000 \$18,164	\$0			
Origin/Destination Study DMPO-Dixie St. George Area	8563	\$120,333	STP_SU_DMPO STP_FLX_DMPO Local Match	\$0 \$100,000 \$20,333					
Old Highway 91, Swfas Village Santa Clara to 200 East	8576	\$1,984,339	STP_SU_DMPO STP_FLX_DMPO State Match to MPO Local Match		\$428,814 \$223,186		\$1,200,000 \$0		
Riverside Drive - St. George	8583	\$0	STP_SU_DMPO STP_FLX_DMPO Local Match		\$0 \$0 \$0				
Washington Fields Road Phase 6	10030	\$1,165,355	STP_SU_DMPO STP_FLX_DMPO EM_HPP_1702 Local Match	\$900,000 \$180,000 \$40,000	\$65,355				
CPG for DMPO from UPWP	10053	\$840,469	STP_SU_DMPO FTA_SEC_5303 PL_DMPO Local Match	\$83,107 \$39,798 \$860,684 \$58,900					
Feasibility Study Washington Parkway	9886	\$225,946	STP_FLX_DMPO PL_DMPO ST_CONT_R4 Local Match	\$212,003 \$0 \$3,486 \$10,457					
I-15: MP 8 Interchange Reconfiguration DDI & Pedestrian Crossing	10785	\$16,300,000	STP_SU_DMPO STP_FLX_DMPO ST_TIF_HB229 Local Match		\$800,000 \$1,000,000	\$14,800,000			
Washington Fields Road Phase 4	10864	\$1,072,617	STP_SU_DMPO STP_FLX_DMPO Local Match				\$1,000,000 \$0		
SR-16; Bluff Street St. George Boulevard Thru Turns	10783	\$12,800,000	STP_SU_DMPO STP_FLX_DMPO ST_TIF_HB229 Local Match		\$1,000,000 \$800,000	\$1,000,000 \$1,000,000	\$9,000,000		
I-15; MP 10 Thru Turns at Green Springs	10788	\$2,700,000	STP_SU_DMPO STP_FLX_DMPO ST_TIF_HB229 Local Match				\$200,000 \$2,500,000		
I-15; MP8-10 Aux lanes and Mall Drive Underpass (PE)	10792	\$800,000	STP_SU_DMPO STP_FLX_DMPO ST_TIF_HB229 Local Match				\$800,000		
CPG for DMPO from UPWP	11052	\$400,213	STP_SU_DMPO FTA_SEC_5303 PL_DMPO Local Match	\$168,310 \$40,088 \$185,690 \$28,127					
Indian Hills Drive St. George	NEW PIN	\$896,375	STP_SU_DMPO TAP Local Match	\$308,000 \$0 \$22,221	\$250,000 \$0 \$18,154		\$0	\$0	\$0
Green Springs Inter. Improvements (Washington)	NEW PIN	\$1,930,709	STP_SU_DMPO TAP Local Match						\$1,800,000
Center Street (Ivins)	NEW PIN	\$619,436	STP_SU_DMPO TAP Local Match	\$360,000 \$0 \$26,142	\$217,500 \$0 \$18,794		\$0	\$0	\$0
3000 East (St. George)	NEW PIN	\$636,308	STP_SU_DMPO TAP Local Match		\$500,000 \$0 \$36,308		\$0	\$0	\$0
<b>ITS, ATMS, Planning and Master PIN Funds</b>									
ITS/ATMS St. George City Deployment	mp8122 #7586 s8244	\$1,284,046	STP_FLX_DMPO STP_SU_DMPO Local Match	\$512,164 \$321,863		\$150,000 \$150,000	\$150,000		
FY 2011 Statewide Planning Work Program	8541	\$0	STP_FLX_DMPO Local Match						
CPG for DMPO from UPWP	Future CPG	\$1,280,364	STP_SU_DMPO FTA_SEC_5303 PL_DMPO Local Match		\$150,000 \$44,668 \$188,120 \$44,000	\$150,000 \$44,668 \$188,120 \$44,000	\$150,000 \$44,668 \$188,120 \$44,000	\$150,000 \$44,668 \$188,120 \$44,000	
<b>Annual Programmed Amounts - (Costs)</b>									
Planning Funds			PL_DMPO	\$650,684	\$185,690	\$188,120	\$188,120	\$188,120	\$188,120
Small Urban Funds			STP_SU_DMPO	\$935,897	\$3,098,640	\$1,894,314	\$1,700,000	\$1,500,000	\$1,950,000
FLX Funds			STP_FLX_DMPO	\$2,363,766	\$1,271,863	\$473,186	\$0	\$0	\$0
FTA Program			FTA_SEC_5303	\$39,798	\$40,088	\$44,668	\$44,668	\$44,668	\$44,668
Trans. Alt. Prog.			TAP		\$0	\$0	\$0	\$0	\$0
Total MPO Program				\$3,990,125	\$4,544,279	\$2,400,288	\$1,932,788	\$1,732,788	\$2,182,788
Local Match Program				\$179,360	\$1,605,577	\$1,178,610	\$145,663	\$91,200	\$174,709
Other Fund Program				\$3,418,671	\$6,156,704	\$16,300,000	\$17,620,000	\$2,536,939	\$0
Total Program		\$81,085,669		\$7,588,156	\$12,306,560	\$19,879,898	\$20,478,451	\$4,365,927	\$2,357,497
<b>Annual MPO Funding Assumptions - (Revenues)</b>									
MPO Funding Assumptions			PL_DMPO	\$144,655	\$144,655	\$188,120	\$188,120	\$188,120	\$188,120
			STP_SU_DMPO	\$1,003,130	\$1,822,194	\$1,822,194	\$1,822,194	\$1,822,194	\$1,822,194
			STP_FLX_DMPO	\$896,312	\$867,540	\$867,540	\$0	\$0	\$0
			PL_DMPO_FTA	\$39,798	\$44,668	\$44,668	\$44,668	\$44,668	\$44,668
			TAP		\$0	\$72,818	\$72,818	\$72,818	\$72,818
Total Assumptions				\$2,083,785	\$2,379,057	\$2,498,542	\$2,927,900	\$2,927,900	\$1,927,900
<b>Running Balance</b>									
PL_DMPO			PL_DMPO	\$29,555	\$8,420	\$8,420	\$8,420	\$8,420	\$8,420
STP_SU_DMPO			STP_SU_DMPO	\$1,528,316	\$81,870	\$8,751	(\$68,055)	\$54,140	(\$273,898)
STP_FLX_DMPO			STP_FLX_DMPO	\$809,999	(\$94,354)	\$0	\$0	\$0	\$0
PL_DMPO_FTA			PL_DMPO_FTA	\$39,798	\$4,582	\$4,582	\$4,582	\$4,582	\$4,582
TAP			TAP		\$0	\$72,818	\$145,636	\$218,454	\$281,271
Running Balance				\$2,205,638	\$518	\$95,571	\$90,563	\$285,595	\$30,607
					\$518	\$22,783	(\$68,053)	\$47,142	

**Utah Transportation Commission Meeting  
Agenda Item Fact Sheet**

**Commission Meeting Date:** January 11, 2013

**Agenda Item #:** 4I

**Agenda Item Title:** 2013 STIP Amendment #4

Cache MPO TIP Amendment – Add New Project to the STIP

**Presented by:** Bill Lawrence

**Background:**

Cache MPO TIP Amendment:

This amendment adds a total of \$1.5 million to the 200 East (Center Street to 300 South) project (PIN 5469). The amendment will add \$1,398,450 Federal and \$101,550 local match.

As this project approaches construction, the anticipated cost of the project has increased and this extra funding is needed. The intent is to construct the project this summer.

The CMPO Executive Board approved this amendment on January 7, 2013.

**Exhibits/Handouts:** 200 East; Center Street to 300 South project location map &  
Cache MPO Amended TIP

**Audio/Visual:**

**Commission Action Requested:**

☐ For Information/Review Only

☒ For Commission Approval

**Motion Needed for Approval:**

Approval to add \$1.5 million to the 200 East; Center Street to 300 South project

**Fact sheet prepared by:** Robert Pelly

**Fact sheet reviewed by senior leader:** Bill Lawrence

**Date submitted:**

1-2-2013



# 200 East; Center St. to 300 South



## Road Projects

### Logan Urbanized Area/Cache County\*

Logan Urbanized Area/Cache County*																
Project Location		Sponsor	Project Concept	FTR	Fiscal Source	Approved Funds				Concept Development 2018		2017-2018 Total Federal Funds		2012-2018 Total State or Local Funds		All Years Total
						2013	2014	2015	2016	Federal	State or Local	Federal	State or Local	Federal	State or Local	
All Funds Prior		Total				Federal	Federal	Federal	Federal							
100 East;																
300 So. To 800 So., Logan & RH	Logan/RH	Widening & New Road	4375 STP (CHPO)													\$3,315,632
300 So. To 800 So., Logan & RH	Logan/RH	Widening & New Road	4375 ARRA			\$3,315,632						\$0		\$0		\$3,315,632
Logan River Bridge	Logan	Bridge Construction	7431 STP (CHPO)			\$2,860,000						\$0		\$0		\$2,860,000
Approx 800 So. to Providence Lane	Providence	Widening & New Road	6068 STP (CHPO)			\$1,483,583						\$0		\$0		\$1,483,583
						\$3,161,540						\$0		\$0		\$3,161,540
PROJECT(S) TOTAL																
2000 East;Logan:																
Center to 300 So., Logan	Logan	Road improvement and widening	5469 FH, HRP, 1702			\$5,308,828						\$0		\$0		\$5,308,828
Center to 300 So., Logan	Logan	Road improvement and widening	5469 STP SU, CHPO			\$3,729,200	\$270,800					\$3,729,200	\$270,800	\$4,000,000		\$4,000,000
Center to 300 So., Logan	Logan	Road improvement and widening	5469 STP, RX, CHPO			\$932,300	\$67,700					\$932,300	\$67,700	\$1,000,000		\$1,000,000
450 N to 1250 N (Non-federal)	Logan	Road Right of Way Purchase & Design	COG-Sales Tax			\$3,500,000						\$0		\$0		\$3,500,000
2000 East, No Logan & Hyde Park;						\$2,478,316										\$2,478,316
1400 N. to Hyde Park Lane	No. Logan/HP	Road Right of Way Purchase & Design	10399 STP, RX, CHPO			\$932,300	\$67,700					\$932,300	\$67,700	\$1,000,000		\$1,000,000
2200 N. to North Logan Boundary	No. Logan	Construct 3 lane (new road extension)	10400 STP, RX, CHPO			\$2,330,750	\$169,250					\$2,330,750	\$169,250	\$2,500,000		\$2,500,000
2200 N. to North Logan Boundary	No. Logan	Construct 3 lane (new road extension)	10400 STP, SU, CHPO			\$598,761	\$43,480					\$598,761	\$43,480	\$642,241		\$642,241
2200 N. to 2500 North (Non-federal)	No. Logan	Purchase Right of Way	COG-Sales Tax			\$200,000						\$0		\$0		\$200,000
1400 N. to Hyde Park Lane	No. Logan/HP	EIS	3520 STP (CHPO)			\$1,167,709						\$0		\$0		\$1,167,709
PROJECT(S) TOTAL																
NO. LOGAN/HP SUB-TOTAL						\$3,861,811	\$280,430					\$3,861,811	\$280,430	\$5,509,950		\$5,509,950
PROJECT(S) TOTAL						\$8,523,311	\$4,118,930					\$8,523,311	\$4,118,930	\$11,797,094		\$11,797,094
FY 2013 CHPO Planning Funds																
UPWP funds for CPG	CHPO	Carry out approved 2013 work program	CPG-PL			\$138,541	\$10,061					\$138,541	\$10,061	\$148,602		\$148,602
Public Transit Planning Funds	CHPO		PTASEC_5303			\$37,852	\$2,749					\$37,852	\$2,749	\$40,601		\$40,601
PROJECT(S) TOTAL																
Hwy, Levee, Newton Bridges																
Off-system Bridge																
UDOT																
10883 BR_OFF																
2012 Funded COG Sales Tax Project (non-federal)																
Cache Co		Purchase of Access and ROW	COG-Sales Tax			\$500,000						\$0		\$0		\$500,000
South Hwy 89/91 Corridor	Cache Co	Widening and reconstruction	COG-Sales Tax			\$270,000						\$0		\$0		\$270,000
400 East: 270 N to 450 N	Hyde Park	Widening and reconstruction	COG-Sales Tax			\$1,324,681						\$0		\$0		\$1,324,681
1700 South, Hwy 165 to Logan River	Cache Co	Widening and reconstruction	COG-Sales Tax			\$517,650						\$0		\$0		\$517,650
2400 West, Annela	Annela	Widening and reconstruction	COG-Sales Tax			\$163,737						\$0		\$0		\$163,737
600 South, 100 W to State St	Richmond	Widening and reconstruction	COG-Sales Tax			\$163,737						\$0		\$0		\$163,737
PROJECT(S) TOTAL						\$600,000	\$150,000					\$600,000	\$150,000	\$750,000		\$750,000
SR 252 (4000 West)																
Hwy 89/91 South to Hwy 91 North	UDOT	Reconstruction-Added Capacity	11149 ST, GF, CHN			\$6,400,000						\$0		\$0		\$6,400,000
Hwy 89/91 South to Hwy 91 North	UDOT	Reconstruction-Added Capacity	11149 ST, GF, TIF			\$552,262						\$0		\$0		\$552,262
Hwy 89/91 South to Hwy 91 North	UDOT	Reconstruction-Added Capacity	11141 ST, GF, HCP			\$2,010,086						\$0		\$0		\$2,010,086
Hwy 89/91 South to Hwy 91 North	UDOT	Reconstruction-Added Capacity	9413 ST, GF, HCP			\$1,600,000						\$0		\$0		\$1,600,000
Hwy 89/91 South to Hwy 91 North	UDOT	Reconstruction-Added Capacity	9413 ST, GF, TIF			\$10,307,649						\$0		\$0		\$10,307,649
Hwy 89/91 South to Hwy 91 North	UDOT	Reconstruction-Added Capacity	9413 ST, GF, CHN			\$506,305						\$0		\$0		\$506,305
Hwy 89/91 South to Hwy 91 North	UDOT	Reconstruction-Added Capacity	6457 ST, GF, CHN			\$40,000,000						\$0		\$0		\$40,000,000
Hwy 89/91 South to Hwy 91 North	Logan	Logan City Betterment	9413 L_BETTERMENT			\$681,608						\$0		\$0		\$681,608
Hwy 89/91 South to Hwy 91 North	Logan	Logan City Betterment	11149 L_BETTERMENT			\$3,200,000						\$0		\$0		\$3,200,000
Hwy 89/91 South to Hwy 91 North	Logan	Logan City Betterment	6457 L_BETTERMENT			\$4,574,390						\$0		\$0		\$4,574,390
PROJECT(S) TOTAL						\$9,289,704	\$10,257,808					\$9,289,704	\$10,257,808	\$20,354,400		\$20,354,400
TOTALS:						\$9,289,704	\$10,257,808					\$9,289,704	\$10,257,808	\$20,354,400		\$20,354,400

\*Projects listed inBLUE are UDOT sponsored projects and may be located outside the Logan Urbanized Area in Cache County.

\*Projects listed in BLUE are UDOT sponsored projects and may be located outside the Logan Urbanized Area in Cache County.

**Utah Transportation Commission Meeting  
Agenda Item Fact Sheet**

**Commission Meeting Date:** January 11, 2013

**Agenda Item #:** 4J

**Agenda Item Title:** 2013 Statewide Transportation Improvement Program -Amendment #4  
US-191; Over Colorado River Bridge (PIN 5365) – Funding Adjustment

**Presented by:** Bill Lawrence

**Background:**

The Region 4 is requesting to move \$510k into the Colorado River Bridge Project (Pin 5365).

Previously \$2M was removed from this project, and programmed on the US-89 project by Kanab.

It was anticipated that adequate funds remained, but a change of condition on a coffer dam caused a considerable increase in cost to the contractor for equipment, material and overtime that was not anticipated. This funding request restores back a portion of those funds to cover these expenses.

The region will use NHS funding from our de-obligation balance.

**Exhibits/Handouts** US-191; Colorado River Bridge Project Location Map  
**Audio/Visual:**

**Commission Action Requested:**

☐ For Information/Review Only

☒ For Commission Approval

**Motion Needed for Approval:**

Approval to add \$510,000 to the US-191; Colorado River Bridge Project as detailed.

**Fact sheet prepared by:** Robert Pelly

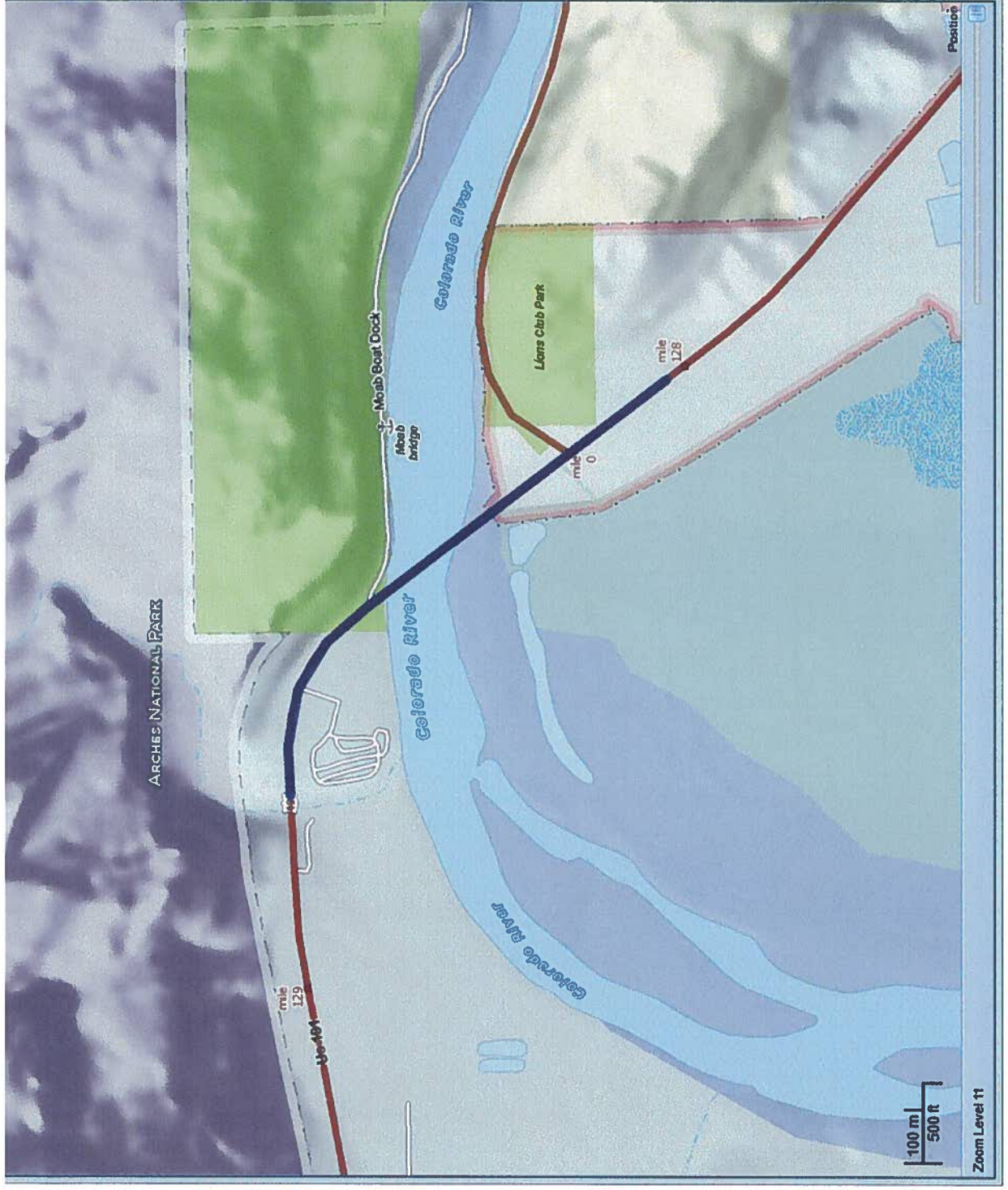
**Fact sheet reviewed by senior leader:** Bill Lawrence

**Date submitted:**

1-2-2013



# US-191; Colorado River Bridge



**Utah Transportation Commission Meeting  
Agenda Item Fact Sheet**

**Commission Meeting Date:** January 11, 2013

**Agenda Item #:** 5

**Agenda Item Title:** Accomplishments, Conditions and Needs Report

**Presented by:** Chad Sheppick/Robert Hull

**Background:**

Chad Sheppick will give a presentation on Motor Carriers' accomplishments, conditions and needs.

Robert Hull will give a presentation on Traffic and Safety's accomplishments, conditions and needs.

**Exhibits/Handouts:**

**Audio/Visual:** PowerPoint Presentations

**Commission Action Requested:**

☒ For Information/Review Only  
☐ For Commission Approval

**Motion Needed for Approval:**




**Motor Carrier Division  
Accomplishments**

Transportation Commission  
January 11, 2013  
Chad Sheppick, Director


1

**Perry Port of Entry**




2

**Echo Port of Entry**



3

**Wendover Port of Entry**



4

Daniels Port of Entry



5

Peerless/Price Port of Entry



Monticello Port of Entry



7

Kanab Port of Entry



### St. George Port of Entry



9

### Salt Lake Office



10

### Investigators



11

### Motor Carrier Division Mission

- Protect Utah's highway Infrastructure
- Improve Safety/Zero Fatalities
- Optimize Mobility/Strengthen Economy

12



## Motor Carrier Accomplishments Overview

- Port Activities
- Safety Activities
- Outreach Programs
- Tow Truck Activities
- Future

13

## Port Activities

- Commercial Vehicles weighed and measured at Ports of Entry

- 2011 – 4,784,474
- 2012 – 4,807,131

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## 2012 Permit Sales

- Oversize/Overweight Permits
  - 61,124
- Western Regional Permits
  - 6,953
- Tax Commission Permits
  - 20,800
- Total Revenue
  - \$11,305,555.47
- Unified Carrier Registration
  - Collected - \$1,740,640

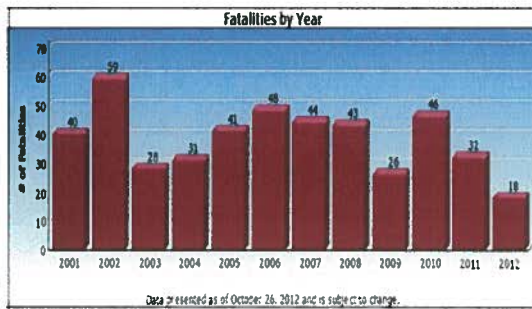
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## Safety Activities

- Driver/Vehicle Inspections
  - 2011: 33,583
  - 2012: 34,215
- Compliance Reviews
  - 2011: 236
  - 2012: 247
- New Entrant Safety Audits
  - 2011: 332
  - 2012: 361



## Crash Statistics



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## Outreach Programs

400+ events attended

- Kids Fairs
- Truck Shows and Fairs
- Driver Education Programs



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## Tow Truck Program

- Vehicle Inspections – 332
- Company Certifications – 170
- Compliance Reviews – 57
- Complaints - 81

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## Strengthen Economy

- PrePass Activity 2012 – 4 Ports of Entry
  - Bypasses – 982,274
  - Time Savings – 81,856 hours (5 min per bypass)
  - Fuel Savings – 392,910 gallons (.4 gallons per pull in)
  - Operational Savings – \$8,526,138 (\$8.68 per pull in FMCSA)
  - Emission Reductions – 867 metric tons (EPA)

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## Future Direction

- CVISN Grant Projects
  - Auto-Routing
  - LPR/OCR
    - Perry, St. George and Echo
- Vernal



21

Thank you!



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# Zero Fatalities®

A Goal We Can All Live With

Tuesday, January 15, 13

1

## Zero Fatalities®

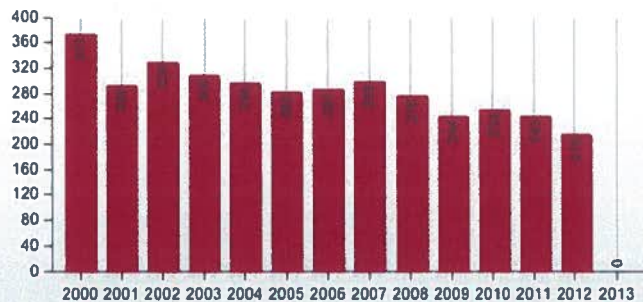
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### Fatality Report Card

<b>243</b>	<b>215</b>	<b>0</b>
2011 Fatalities Jan to Dec	2012 Fatalities Jan to Dec	2013 Fatalities as of Jan 1

#### Previous Year Overview

- Traffic fatalities down 42% since 2000
- Lowest fatality rate since 1958
- 1 in 3 fatalities weren't buckled in 2012



\*Zero Fatalities program began in 2006.

### Serious Injury Report Card

<b>1,158</b>	<b>919</b>	<b>0</b>
2011 Serious Injuries Jan to Dec	2012 Serious Injuries Jan to Dec	2013 Serious Injuries as of Jan 1

\*2011 and 2012 datasets are highly preliminary.



#### Debbie and Clark Hill

This couple lost a 24 year old daughter, Chelsie, in a minor car crash because she was unbuckled. Since contacting us in April 2012, they have come to dozens of presentations and shared their story. They have organized a 5K for the past several years promoting seat belt use and donate all proceeds to Primary Children's Hospital.

[View Past Spotlights](#)

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# Safety Programs



## UDOT Safety and Crash Analysis



HSIP Projects

SSIP Projects

Signal Projects

Lighting Projects

Signing Projects

Barrier Projects

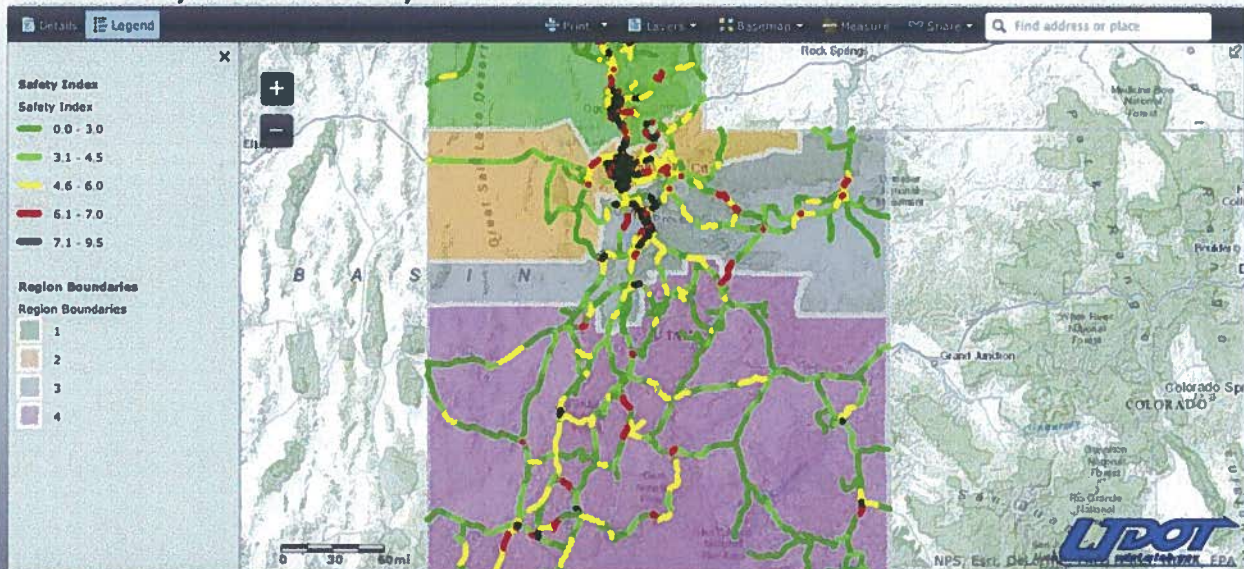
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# Crash Maps - UPlan

## UDOT Safety and Crash Analysis



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# Crash Analysis

## UDOT Safety and Crash Analysis

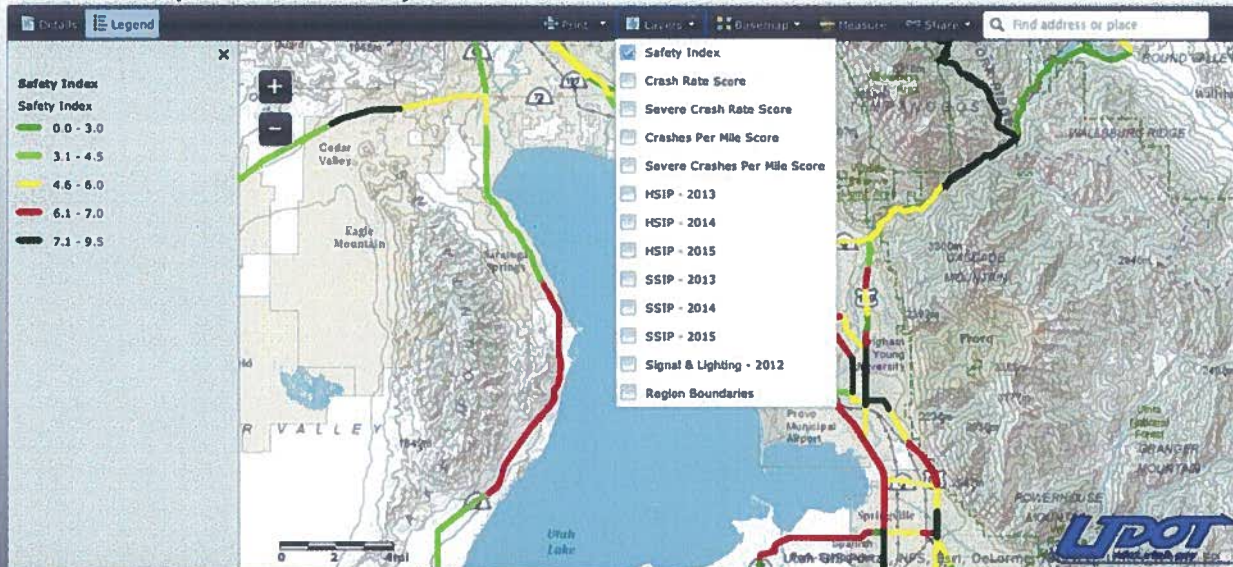


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## UDOT Safety and Crash Analysis



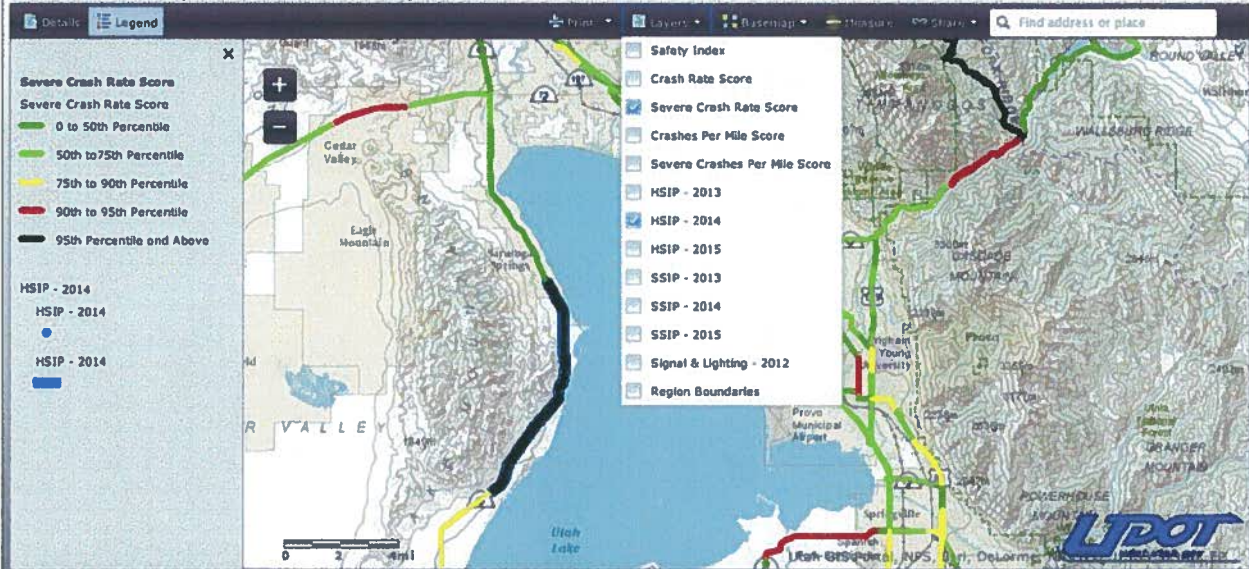
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## UDOT Safety and Crash Analysis

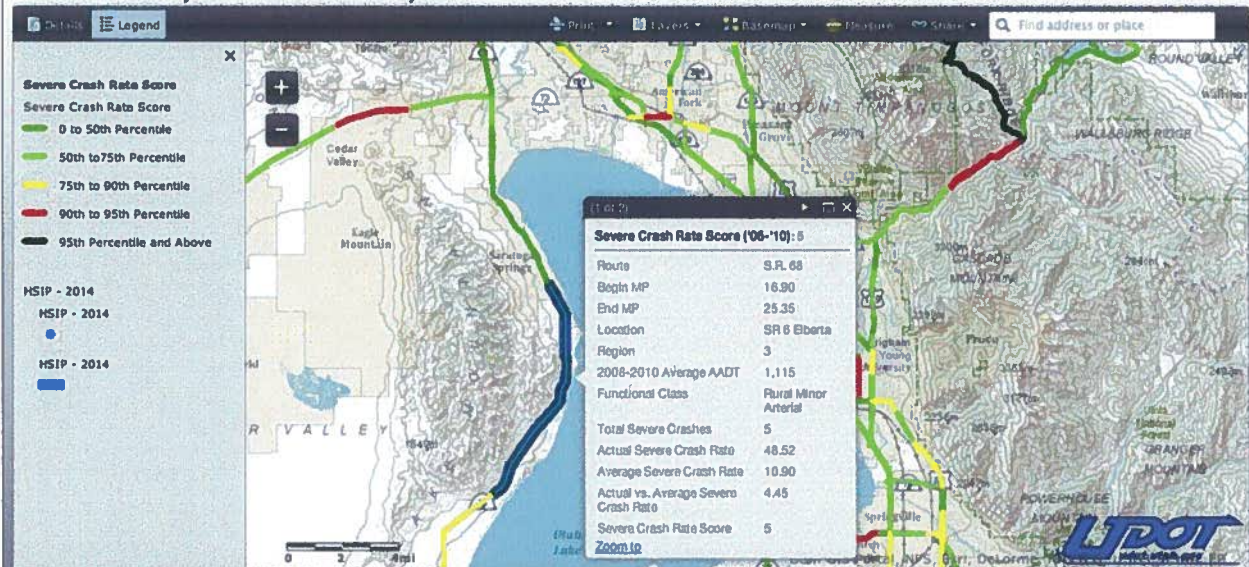


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## UDOT Safety and Crash Analysis



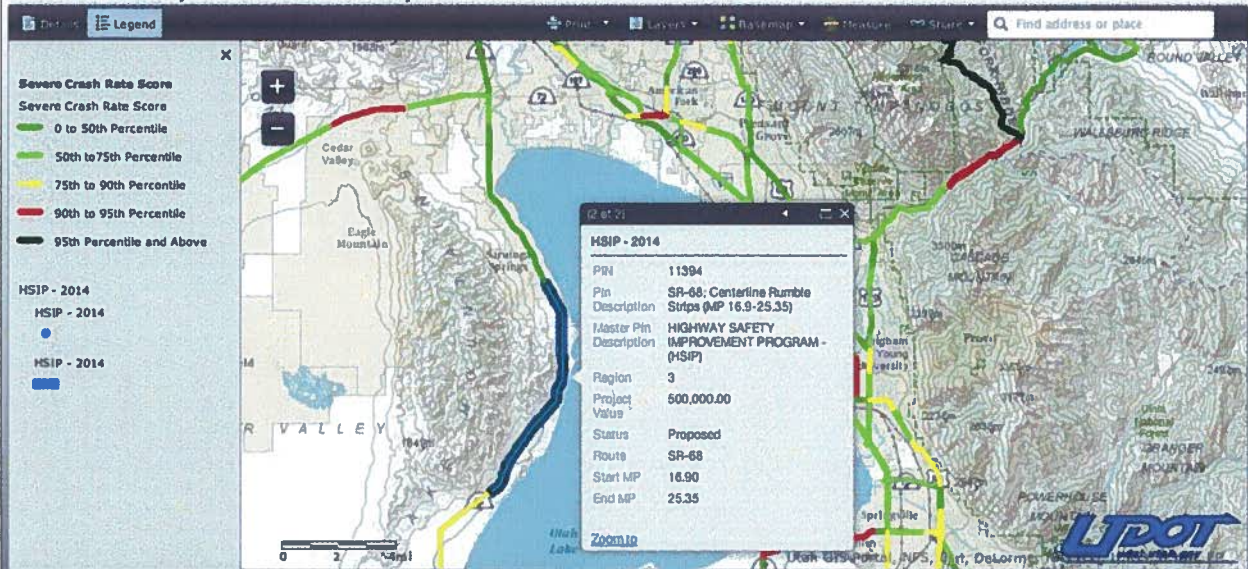
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## UDOT Safety and Crash Analysis



**ZERO Fatalities**  
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## Safety Programs - Projects



### UDOT Safety and Crash Analysis



UDOT PLANNING NETWORK

HSIP Projects

SSIP Projects

Signal Projects

Lighting Projects

Signing Projects

Barrier Projects

**ZERO Fatalities**  
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Tuesday, January 15, 13

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## Proposed 2013 Highway Safety Improvement Program (HSIP) Projects

Fiscal Year	Region	Location	Project Limits		Proposed Scope of Work	Total Planned Cost for Fiscal Year
			Beg MP	END MP		
2013	Region 1	SR-65	8.44	13.94	Install guardrail, curve warning signs and centerline rumblestrips	\$770,000
		SR-126	17.00	18.72	Install two-way left-turn lane. Restripe existing pavement to take advantage of development widening and add pavement to fill in gaps	\$600,000
	Region 2					
		SR-36	56.78	62.9	Installation of median concrete barrier, rumble strips, protected left-turn phasing, advance signal warning signs w/flashers	\$2,200,000
		I-80	41.28	48.94	Install cable barrier on left shoulder in both directions	\$2,000,000
		I-80	32.5	38.5	Install cable barrier on left shoulder in both directions	\$1,500,000
		I-80	7	12	Install cable barrier on left shoulder in both directions	\$1,500,000
		SR-201/SR-202 Intersection	2.8	3.3	Realign and signalize SR-201/SR-202 Intersection	\$3,500,000
	Region 3					
	Region 4	I-15	42.17	51.16	Install cable median barrier	\$2,600,000
			0	5	Install cable median barrier	
		I-15	14.0, 14.68	14.27, 14.85	Install cable median barrier	\$1,000,000
			10.93	13.38	Install concrete barrier to protect existing culvert	
		I-15	134.88	138.08	Install cable barrier on the left and right shoulders (various locations)	\$1,400,000
		I-15	77.80	82.25	Install cable barrier in median (MP 77.80 to 82.25) and protect bridge pillars at MP 70.3 and 75.10	\$550,000
		US-6	202.7	210.7	Install guardrail, install/repair centerline and shoulder rumble strips	\$1,300,000
		US-191	89.3	100.1	Install guardrail, various locations (total 12 runs)	\$600,000
	Statewide	Statewide	N/A		Education & Enforcement Safety Campaigns	\$1,500,000
		Statewide	N/A		HSIP, SSIP, SRTS Program Mgmt Assist.	\$400,000
		Statewide	N/A		Program Tracking	\$400,000
		Statewide	N/A		Crash Data Analysis and Project Identification Support	\$400,000
Total HSIP						\$22,220,000

Tuesday, January 15, 13

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## Proposed 2013 Spot Safety Improvement Program (SSIP) Projects

Fiscal Year	Region	Location	Project Limits		Proposed Scope of Work	Total Planned Cost for Fiscal Year
			Beg MP	END MP		
2013	Region 1	SR-108	10.08	10.08	Close off 3500 West on sharp curve	\$100,000
		US-89	425.01	425.01	Right-turn lanes for SB on US-89, and widening to obtain 12 TWLTL (currently 8')	\$200,000
	Region 2					
		SR-209	7.59	7.85	Increase WB Monroe St left turn storage and close unsafe access into driveway	\$25,000
		SR-171	0.49	0.572	Connect the existing sidewalk to allow safe pedestrian travel	\$250,000
		SR-111	6.30	6.6	Install guardrail	\$65,000
	Region 3	US-189	7.43	14.3	Install guardrail, replace rumble strips along inside and outside shoulders, Intersection Improvements	\$500,000
	Region 4	US-89	10	21	Extend culverts (approx 70), flatten slopes, improve CZ	\$100,000
		SR-143	35	50	Slope flattening/ shoulder widening	\$100,000
		SR-17	3.5	5.8	Shoulder widening	\$250,000
	Statewide					
Total SSIP						\$1,590,000

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CLOSE

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## 2012 Signal Projects

Calendar Year	Region	PIN	Location	Project Limits		Proposed Scope of Work		Total Planned Cost for Fiscal Year
				Beg MP	END MP			
2012	Region 1	10518	US-89 & 800 West, North Salt Lake (HAWK)	386.237	386.337	1		\$107,664.00
		10517	SR-39 & Depot Dr., Ogden	5.077	5.177	1		\$143,850.00
		8289	SR-165 & 300 South, Providence	9.647	9.747	1		\$747,600.00
		8428	SR-37 & SR-134, West Haven	9.974	10.074	1		\$800,000.00
		multi	SR-193 & Church St., Layton	3.939	4.039		1	\$31,268.00
		multi	US-89 & SR-134, Pleasant View	420.242	420.342		1	\$9,560.00
		8289	SR-165 & 1200 South, Providence	10.162	10.262		1	\$747,600.00
		10683	SR-203 & 5600 South, Ogden	0.400	0.500		1	\$296,769.00
		10804	SR-126 & Angel Street, Layton	2.313	2.413	1		\$300,000.00
		9384	US-91 & SR-13, Brigham City	1.915	2.015		1	\$350,000.00
	Region 2	multi	SR-138 & Quirk St., Granstville (Ped Flasher)	10.544	10.644	1		\$42,530.00
		multi	SR-68 & 2495 South, West Valley City	55.659	55.759		1	\$39,468.00
		10619	SR-175 & 2200 West, South Jordan	1.822	1.922	1		\$175,000.00
		10619	SR-175 & 3200 West, South Jordan	0.895	0.995	1		\$175,000.00
		10618	SR-151 & Baxter Dr., South Jordan	3.112	3.212	1		\$204,209.00
		9580	US-89 & 9220 South, Sandy	366.393	366.493	1		\$187,895.00
		10807	SR-68 & 8400 South, West Jordan	47.471	47.571	1		\$99,682.00
		multi	US-89 & 50 North, Salt Lake City (Ped Flasher)	379.650	379.750	1		\$107,010.00
		8791	US-89 & Kensington Ave., Salt Lake City	376.942	377.042	1		\$356,860.00
		multi	SR-266 & 1500 East, Holladay (Ped Flasher)	5.582	5.682	1		\$45,855.00
		multi	SR-266 & 2900 East, Holladay (Ped Flasher)	7.611	7.711	1		\$45,855.00
		multi	SR-201 & SR-202, Magna (AWS)	3.200	3.300	1		\$108,846.00
		6794	SR-68 & 4100 South, Taylorsville	53.259	53.359		1	\$933,344.00
		multi	SR-48 & 1300 West, West Jordan	10.560	10.660		1	\$9,560.00
		10684	SR-68 & North Star Dr, SLC	59.730	59.830	1		\$425,000.00
		10233	SR-140 & Pony Express Road, Bluffdale	2.323	2.423		1	\$40,822.00
		multi	SR-269 & Main Street, SLC	0.714	0.814		1	\$24,977.00

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## 2012 Lighting Projects

Calendar Year	Region	PIN	Location	Project Limits		Proposed Scope of Work	Total Planned Cost for Fiscal Year
				Beg MP	END MP		
2012	Region 1						
	Region 2	8805	SR-112 (10000 N) & 200 W, Tooele	7.939	8.039	Intersection Lighting	\$10,000.00
	Region 3	9365	I-15 South Santaquin Int. Lighting	242.000	242.100	Street Lighting	\$33,000.00
	Region 4	9659	US-89 Gunnison Main Street Lighting	241.000	242.000	Street Lighting	\$100,000.00
		10829	I-15 Lunt Park Rest Area Lighting	87.418	87.886	Rest Area Lighting Retrofit and Conversion to LED Lamps	\$100,000.00
		8703	SR-133 Kanosh Main Street	0.066	0.816	Street Lighting	\$57,000.00
	Statewide						
	Total Lighting						\$300,000.00
	2012 Total Lighting						\$300,000.00

► 4/6 ◀

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## 2012 Signing Projects

Region	Location	Work Done	Expenditures
Region 1	I-15 Parrish Lane & I-84 Adams Av I-15 Exits 315, 316 and 317	Replaced Deteriorated Signs	\$31,434.36
		Replaced Deteriorated Signs	\$20,667.75
Region 2	I-15 MP 321.0 to 323.2 I-215 MP 0 to 23	Mover Over Signs	\$17,305.57
		Fender Bender Signs	\$31,591.32
Region 3			
Region 4	SR 6 Exit 240, 241 and 243 I-15 Exit 22 I-15 MP 61 to 133	Replaced Deteriorated Signs	\$167,323.88
		Replaced Deteriorated Signs	\$94,466.50
		80 MPH	\$18,303.00
Statewide	Statewide	Share The Road Signs	\$9,000.00
	Statewide	Trooper	\$4,000.00
	Statewide	State Park Signs	\$130,000.00
Total			\$524,092.22

► ◂ ◃ ◅ 5/6 ◂ ◃ ◅

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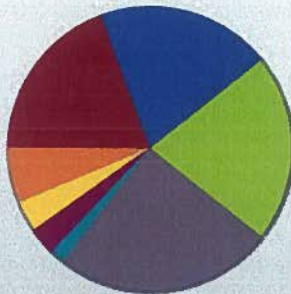
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# Zero Fatalities Program

## Zero Fatalities Budget Allocation



	Allocated	Remaining
Paid Media	\$227,345	\$40,404
Prog. Dev. & Strategy	\$211,740	\$17,645
Outreach Production	\$205,540	\$49,378
Public Relations	\$67,920	\$5,660
Media Production	\$37,500	\$33,750
Research	\$33,000	\$33,000
Strategic Partnerships	\$17,500	\$0
Outreach	\$263,340	\$43,890
<b>Total Budget</b>	<b>\$1,063,885</b>	<b>\$223,727</b>

Outreach
Prog. Dev. & Strategy
<b>Public Relations</b>
Research
Strategic Partnerships
Outreach Production
Media Production
Paid Media

January	\$5,660.00	July	\$5,660.00
February	\$5,660.00	August	\$5,660.00
March	\$5,660.00	September	\$5,660.00
April	\$5,660.00	October	\$5,660.00
May	\$5,660.00	November	\$5,660.00
June	\$5,660.00	December	\$0.00

## Social Media Effort

### Latest Tweets

@UDOTRegion3 RT  
@UtahDOT: Lowest fatalities on Utah's roads since 1959, on the path to @ZeroFatalities 2012 information now available: <http://t.co/5ITz3ls7>

@weareintheevent RT  
@UtahDOT: Lowest fatalities on Utah's roads since 1959, on the path to @ZeroFatalities 2012 information now available: <http://t.co/5ITz3ls7>

### People Following

#### Facebook

Zero Fatalities 3,046

Don't Drive Stupid 10,954

#### Twitter

Zero Fatalities 3,859

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# Outreach

## Outreach Effort

Feb '13 Jan '13 Dec '12 Nov '12 Oct '12 Sep '12 Aug '12 Jul '12 Jun '12 May '12 Apr '12 Mar '12

Total Outreach Audience YTD: 36,782

Date	Location	Event	Attendees	Notes
2012-12-03	Herriman	1 Herriman High Parent Program Presentation	250	
2012-12-03	Saratoga Springs	West Lake High School Community Event Booth		
2012-12-05	SLC	6 East High Health Presentations	180	2 day event.
2012-12-11	SLC	6 Granger High School Driver Ed Presentations	200	2 day event.
2012-12-11	Plain City	1 Fremont High Driver Ed Presentation	40	
2012-12-13	Pleasant Grove	5 Pleasant Grove Driver Ed Presentations	180	2 day event.
2012-12-13	West Valley	7 Hunter High Health Presentations	210	2 day event.
2012-12-11	SLC	2 DDS Presentation @ KSL	30	
2012-12-13	Kanab	Kanab High School Parent Night	100	
2012-12-13	Orderville	Valley High School Parent Night	100	
2012-12-04	South Jordan	1 American Prep Academy Driver Ed Presentation	30	
2012-12-05	West Valley	6 Kearns High School Driver Ed Presentations	180	2 day event.
2012-12-13	Draper	1 Summit High Driver Ed Presentation	20	
2012-12-17	West Jordan	4 West Jordan Driver Ed Presentations	120	

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# Paid Media

## Media Placement

<b>Title</b>	Don't Drive Stupid Video Contest Theatre Advertising
<b>Duration</b>	Jan 30 - Apr 15, 2013
<b>Cost</b>	\$10,710.00
<b>Medium</b>	<a href="#">Theater Ad</a>
<b>Results</b>	527,000 average monthly attendance across 6 theaters
<b>Notes</b>	Included theater rental and placement
<b>Title</b>	Seat Belt TV Campaign: Buckle Up for the Ones You Love
<b>Duration</b>	Jan 12 - Jan 29, 2012
<b>Cost</b>	\$75,000.00
<b>Medium</b>	4 TV Mock Ups for August Focus Group, <a href="#">Seat Belt Video</a> and <a href="#">30-Second PSA</a> & <a href="#">15-second PSA</a> TV Spots
<b>Results</b>	Paid Reach: 76.2% of adults 18-54 Paid Frequency: 8.2 Total with Bonus Reach: 94.4% of adults 18-54 Total with Bonus Frequency: 16.1
<b>Notes</b>	Played on KSL, KTVX, KUTVX, KSTU and Comcast & DirecTV - CNN, TNT, FNC, SPX, HIST, DISC, FX, ESPN & SYFY) + value add station websites. TV includes Studio 5 and Fresh Living Interviews week of Jan. 23. Bonus TV running through Feb 26.
<b>Title</b>	Seat Belt Online

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# Earned Media

Earned Media							
Jan '13	Dec '12	Nov '12	Oct '12	May '12	Mar '12	Feb '12	Jan '12
<b>Action</b> Work Zone Safety Press Event <b>Coverage</b> 2 News This Morning 7:00 AM <b>Date</b> 2012-05-25 <b>Results</b> Run Time: 2:51 Nelsen Audience: 141,163 Calculated Ad Equivalency: \$1,904 Calculated Publicity Value: \$5,712 30-Second Ad Equivalency: \$334							
<b>Action</b> Work Zone Safety Press Event <b>Coverage</b> Fox 13 Good Day Utah 7:00 AM <b>Date</b> 2012-05-25 <b>Results</b> Run Time: 1:11 Nelsen Audience: 33,242 Calculated Ad Equivalency: \$665 Calculated Publicity Value: \$1,995 30-Second Ad Equivalency: \$281							
<b>Action</b> Work Zone Safety Press Event <b>Coverage</b> 2 News This Morning 7:00 AM							

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# FY-2014 Funding Request

Program	FY-2013	FY-2014	Change
Traffic Signal	\$7.0 million	\$7.0 million	\$0
Safety Spot	\$2.0 million	\$2.0 million	\$0
Lighting	\$300,000	\$300,000	\$0
Signing	\$400,000	\$400,000	\$0
Barrier	\$300,000	\$300,000	\$0
<b>Total</b>	<b>\$10.0</b>	<b>\$10.0</b>	<b>\$0</b>

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**Utah Transportation Commission Meeting  
Agenda Fact Sheet**

**Commission Meeting Date:** January 11, 2013

**Agenda Item:** 6A

**Subject:** Marda Dillree Corridor Preservation Acquisition Request – MVC

**Background: Hardship Application – Cody Draper**

- The property address is 839 Hollow Court in Lehi. It is on the west side of I-15 just south of 2100 North. This property is in the future path of Mountain View Corridor.
- This is a townhome owned and occupied by Cody and Lindsay Draper. The Draper family bought this property in 2008 and paid more than the current appraisal.
- The townhome is 1320 square feet total with 3 bedrooms, 2.5 bathrooms. The appraised value is \$147,000.
- The Drapers have outgrown their current home and would like their home to be acquired with the revolving loan fund.

**Exhibits:** Map of area

**Advisory Council Recommendation**

**Approval**

**X**

**Decline**

**Commission Action Requested:**

Authorization to obligate Marda Dillree Corridor Preservation Revolving Loan Funds

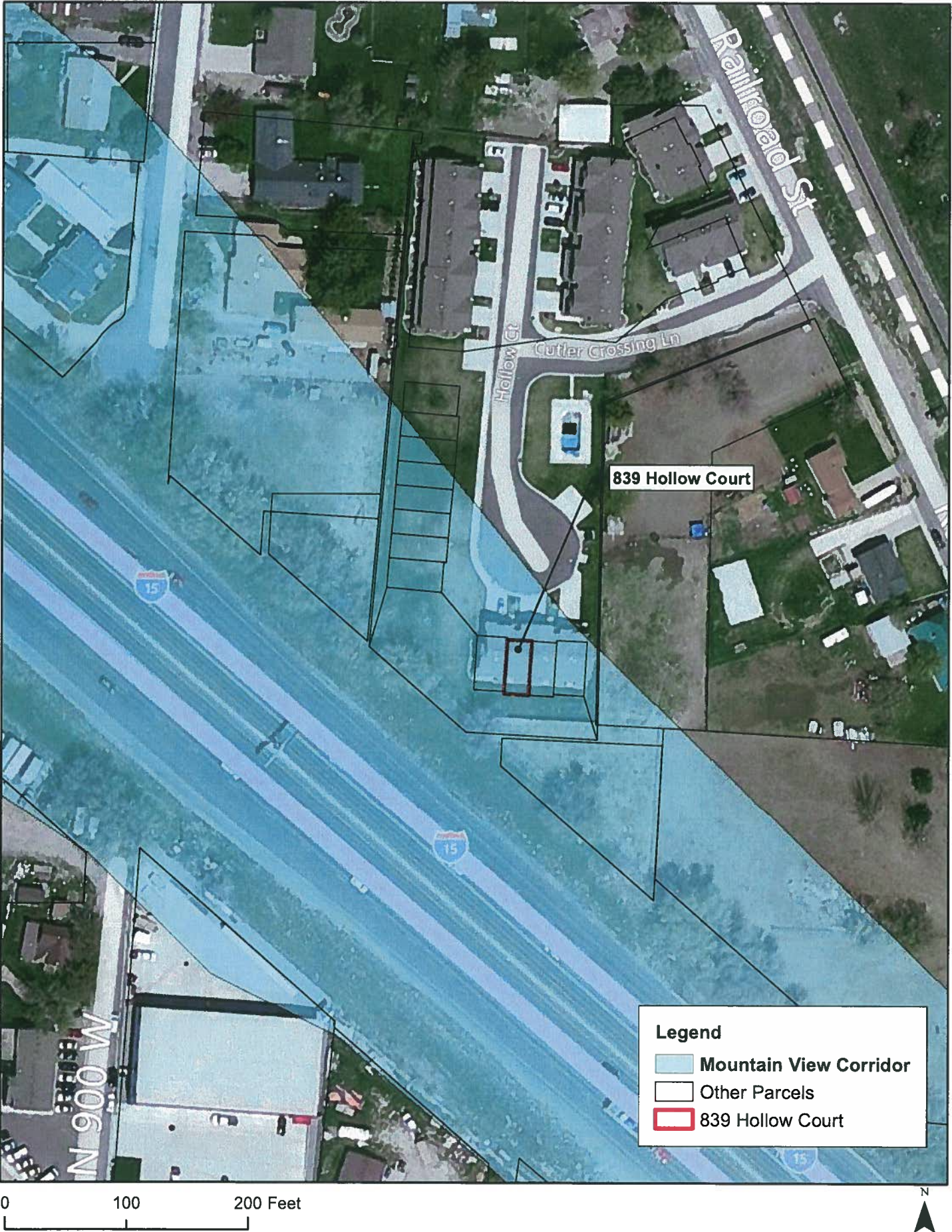
**Prepared by:** Dian McGuire  
**Presented by:** Lyle McMillan

**Advisory Council Date:** January 2, 2013



# 839 HOLLOW COURT

Draft  
7/16/2012



**Utah Transportation Commission Meeting  
Agenda Fact Sheet**

**Commission Meeting Date:** January 11, 2013

**Agenda Item:** 6B

**Subject:** Marda Dillree Corridor Preservation Acquisition Request – MVC

**Background: Hardship Application – Clealon Mann**

- The property address is 5861 W Cilma Drive in West Valley City. It is vacant land that runs parallel to the power lines at approximately 3800 South. The property is owned by Clealon & Nanell Mann.
- This property is in the future path of Mountain View Corridor.
- The land is .37 of an acre and has been appraised for \$10,300.

**Exhibits:** Map of area

**Advisory Council Recommendation**

**Approval**

**Decline**

**Commission Action Requested:**

Authorization to obligate Marda Dillree Corridor Preservation Revolving Loan Funds

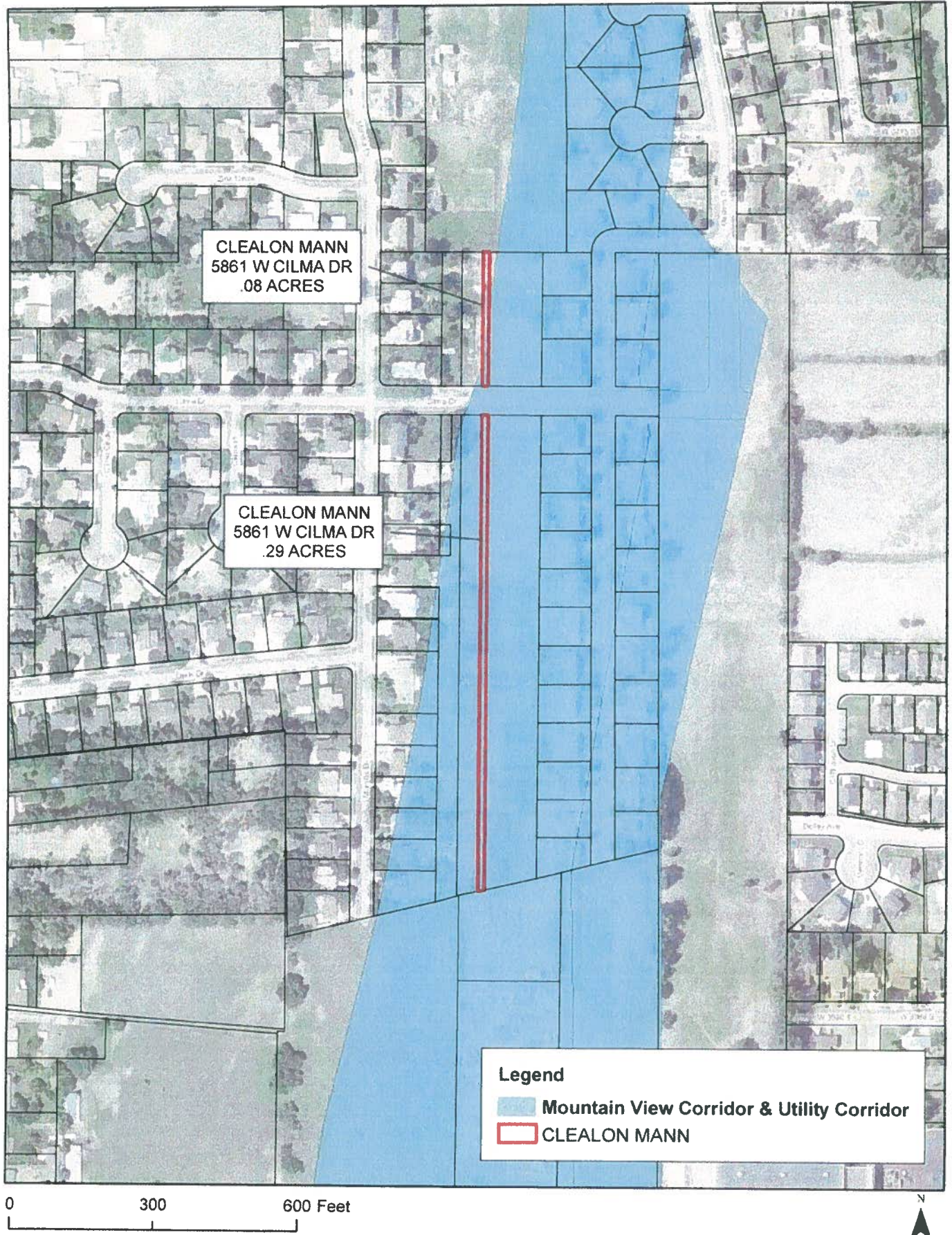
**Prepared by:** Dian McGuire  
**Presented by:** Lyle McMillan

**Advisory Council Date:** January 2, 2013



# CLEALON MANN

Draft  
6/14/2011





**Utah Transportation Commission Meeting  
Agenda Item Fact Sheet**

**Commission Meeting Date:** January 11, 2013

**Agenda Item #:** 7

**Agenda Item Title:** Legislative Session Preview

**Presented by:** Linda Hull

**Background:**

Linda Hull will give preview of the 2013 Legislative Session.

**Exhibits/Handouts:**

**Audio/Visual:**

**Commission Action Requested:**

☒ For Information/Review Only

☐ For Commission Approval

Motion Needed for Approval:

**UDOT PRIORITY BILLS**  
**2013 LEGISLATIVE SESSION**  
**As of January 10, 2013**

Bill	Description	Sponsor	Staff Lead	Status	Position
H.B. 11	Local Transportation Corridor Preservation Fund Amendments	Last	Linda Hull, Lyle McMillan	Bill made public, sent to agencies for fiscal input. Fiscal note sent to sponsor.	Neutral
H.B. 15	State Park Access Amendments	Last	Linda Hull	Bill made public, sent to agencies for fiscal input. Fiscal note sent to sponsor.	Neutral
H.B. 16	Disposal of Certain Surplus Property	Barlow	Linda Hull, Lyle McMillan	Bill made public, sent to agencies for fiscal input. Fiscal note sent to sponsor.	Support
H.B. 23*	High Occupancy Vehicle Lane Amendments	Handy	Linda Hull, Ahmad Jaber	Bill made public. Fiscal note publicly available.	Support
H.B. 261*	Payroll Amendments – Public Safety	Greenwood	Linda Hull, Becky Bradshaw	Bill made public. Fiscal note publicly available.	Neutral
H.B. 265*	Workforce Services Job Listings Amendments	Ray	Linda Hull, Randy Park	Bill made public. Fiscal note publicly available.	Neutral
H.B. 272	Traffic Signal Amendments	Kennedy	Linda Hull, Ahmad Jaber, Robert Hull	Bill made public, sent to agencies for fiscal input.	Support
S.B. 13*	Amendments to Ignition Interlock Program	Thatcher	Linda Hull	Bill made public. Fiscal note publicly available.	Neutral
S.B. 29	State Highway System Modifications	Van Tassell	Linda Hull	Bill made public, sent to agencies for fiscal input.	Support
S.B. 123	Runaway Vehicle Ramp Requirements	Van Tassell	Linda Hull, Robert Hull	Bill made public, sent to agencies for fiscal input.	Support

Shading= UDOT-requested bills

**Other UDOT-requested bills not yet filed:**

- Update of UDOT Division statutory descriptions (Rep. Froerer)
- Clarification of DUI Repeat Offender provisions (Sen. Jenkins)



# Handouts

## Marda Dillree Corridor Preservation Budget & Obligations

Fund Balance as of 1/3/13

**\$8,302,001**

### Funds Obligated, But Not Yet Disbursed

Corridor	Owner	Type of Property	Commission Approval	Amount	Status
US 89	Sheffield	Vacant Land	1/14/09	\$15,000.00	Offer
MVC	GLB Properties	Industrial	3/6/12	\$555,000.00	Pending
MVC	DWR / SITLA	Vacant land	9/4/12	\$6,640,000.00	Offer

Total Obligated, But Not Yet Disbursed:

**\$7,210,000**

FUND BALANCE

**\$1,092,001**

### Applications Pending

Corridor	Owner	Type of Property	Date of Advisory Council	Amount
MVC	Cody Draper	Residential	1/2/13	\$147,000.00
MVC	Clealon Mann	Vacant land	1/2/13	\$10,300.00

Estimated Total of Requests:

**\$157,300**

Balance if all applications are approved:

**\$934,701**